			ANNI	JAL GENDER A	ND DEVELOPME 3rd QUAR	ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT 3rd QUARTER of 2022	PLISHMENT REP	ORT		
Name of Bur	Name of Bureau/Service/Office/CHD/Health Facility:	ce/CHD/Healt	th Facility:		Organization Ca	Organization Category: National Government, Line Agency	Sovernment, Line	Agency		
Total Budget of	of		7							
Total GAD Budget		81,215,825.20								
% of GAD										
Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement/ GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Actual Result	Budget Breakdown	Expense Class (MODE/PS/Capital Outlay)	Responsible Unit /Office
	2	ω	4	(J)	6	7	00	9	10	11
					CLIENT-FOCU	CLIENT-FOCUSED ACTIVITIES				
Women,	Health	Over-all	MFO: Access	Provision of	Sex	39,254,928.38	39,254,928.38 Antenal Care:	OB-Gyne	PS and MOOE	JRRMMC- Ob-
children and	outcomes	GAD Result	to curative	gender-	disaggregated		1250, with	708,174.16		gyne,
adolescents	among women,	Statement:	and	responsive	no. of clients		client			Pediatrics,
still face	children and	Create an	rehabilitative	and good	served		satisfaction			Urology,
numerous	adolescents are	enabling	health care	quality			rating of 100%			Surgery,
interrelated	worse when	environme	services	curative and						Medical
health	people are	nt for	improved	rehabilitative						Oncology,
challenges	marginalized or	health, to		healthcare						Radiotherapy,
(The	excluded from	transform		services to						Behavioral
GlobalStrate	society, affected	communiti		women,						Medicine, HIV
gy for	ру	es so that		men, girls						& AIDS Core
Women's,	discrimination,	women,		and boys in						Team,
Children's	or live -n	children		DOH						Women and
and	underserved	and		managed						Children
Adolescents	communities	adolescents		health					i i	Protection
Health	especially	everywhere		facilities						Unit
(2015-2030)	among the	can realize								
	poorest and	their rights								
	least educated	to the								
	and in the most	highest								

								-	_	_		-	_						
Gender Issue/GAD Mandate																			
Cause of Gender Issue	remote areas	(The Global	Strategy for	Women's,	Children's and	Adolescents	Health (2016-	2030))									11		
GAD Result Statement/ GAD Objective	attainable	standards	of health	and well-	being.	Objective:-	Thrive	(Achieve	universal	health	coverage,	including	financial	risk	protection	and access	to quality	essential	healthcare
Relevant Organization MFO/PAP or PPA												ī							
GAD Activity																			
Performance Indicators /Targets																0			
GAD Budget																			
Actual Result	Intrapartal	Care (CS-81,	NSD-176, and	RT-PCR testing-	90 to pregnant	Women with	client	satisfaction	rating of 100%										
Budget Breakdown										2,421,239.24									
Expense Class (M00E/PS/Capital Outlay)																			
Responsible Unit /Office																			

	Gender Issue/GAD Mandate
	Cause of Gender Issue
and vaccines)	GAD Result Statement/ GAD GAD Objective services,
	Relevant Organization MFO/PAP or PPA
	GAD Activity
	Performance Indicators /Targets
	GAD Budget
Planning (BTL- 22, IUD- 13, DMPA- 66, OCP- 24, PSI- 102): with client satisfaction rating of 100% Post Abortion Care: 32 feamles, with client rating satisfaction of 100%	Actual Result Family
494,015.05	Budget Breakdown
	Expense Class (MODE/PS/Capital Outlay)
	Responsible Unit /Office

	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
	Performance Indicators /Targets
	GAD Budget
Ultrasound Services: 320, with client satisfaction rating of 100% Gynecologic oncology consult- 2439, pap smear- 295, VIA- 130, Endometrial Biopsy- 37, Endometrial Curettage- 7, Cervical Punch Biopsy- 12, Leep- 0, Hysterectomy- 18, Hysteroscopy- 10, Laparoscopy- 4, Chemotherapy-	Actual Result
470,180.51 5,981,402.38	Budget Breakdown
	Expense Class (M00E/PS/Capital Outlay)
	Responsible Unit /Office

	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
	Performance Indicators /Targets
	GAD Budget
Newborn Screening and Immunization-Male: 138; Female: 127, with client satisfaction rating of 100% Maintenance of the Lactation Rooms at the OPD and NICU: 404 Females, with client satisfaction rating of 100%	Actual Result
1,192,828.60 1,036,317.77	Budget Breakdown
	Expense Class (M00E/PS/Capital Outlay)
	Responsible Unit /Office

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			Gender Issue/GAD Mandate
			Cause of Gender Issue
			GAD Result Statement/ GAD Objective
			Relevant Organization MFO/PAP or PPA
			GAD Activity
		,	Performance Indicators /Targets
			GAD Budget
Adolescent Care- HIV Awareness amd Pregnancy Prevention for the Youth Male: 16; Female: 12 Health services Urology	Services to children with cancer-Male:42; Female:36, with client satisfaction rating of 100%	Management of Premature BabiesMale: 16; Female: 25, with client satisfaction rating of 100%	Actual Result
291,002.40 Urology	362,517.24	1,302,715.46	Budget Breakdown
			Expense Class (M0OE/PS/Capital Outlay)
			Responsible Unit /Office

	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
Clients	Performance Indicators /Targets
	GAD Budget
to men-TURP: 32, Circumcision: 20, Prostate Biopsy: 15, Scrotal Exploration; 8, Mesh Hernioplasty: 5, TUIP: 3, Radical Prostatectomy: 3, With client satisfaction rating of 100% Major Breast Surgeries: 23 females, Minor Breast Surgery: 1, with client satisfaction rating of 100% Prostatectomy: 1, with client satisfaction rating of 100%	Actual Result
1,545,656.47 Surgery 1,016,654.02 Medical Oncology	Budget Breakdown
	Expense Class (MODE/PS/Capital Outlay)
	Responsible Unit /Office

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	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
Survey	Performance Indicators /Targets
	GAD Budget
Chemotherapy- 1477 women with client satisfaction rating of 100% Radiotherapy Services to Female with cancer- Cobalt: 35, Brachytherapy: 65, Linac: 65, Linac: 65.with client satisfaction rating of 100% Psychological Consultations and Counselling- Male: 315; Female: 557, with client satisfaction rating of 100%	Actual Result
9,644,008.62 Radiotherapy 11,953,254.44 11,953 and Medicine Behavioral Medicine 344,694.33	Budget Breakdown
	Expense Class (M00E/PS/Capital Outlay)
	Responsible Unit /Office

			TIES	ORGANIZATIONAL-FOCUSED ACTIVITIES	GANIZATIONAL-	OR				
WCPU	MOGE		Pecember to December Activity		No. of activities done in observance to the 18-day campaign to end VAW	Observance of the 18-day campaign to end VAW through promotional/ advocacy activities	MFO: Access to curative and rehabilitative health care services improved	Increase public awareness on GBV and VAWC	Violence against women and children is still prevalent in the country. In order to prevent this, there is a need to raise the public's awareness.	RA 10398 National Consciousne ss Day for the Elimination of VAWC
		HACT 179,167.12	HIV Counselling and Testing- Male: 55; Female: 87							
Responsible Unit /Office	Expense Class (MODE/PS/Capital Outlay)	Budget Breakdown	Actual Result	GAD Budget	Performance Indicators /Targets	GAD Activity	Relevant Organization MFO/PAP or PPA	GAD Result Statement/ GAD Objective	Cause of Gender Issue	Gender Issue/GAD Mandate

		Hospitals"	Government	Units in All	Protection	Children	their	en and	nt of	Establishme	Policy on the	"Revised	0011	AO 2013-	Gender Issue/GAD Mandate
					for women	risk of violence	exacerbate the	services all can	access to	decreased	Policy on the netwroks, and	social protective	disruption of	Stress the	Cause of Gender Issue
and their Children	against	Violence	and	Violence	based	Gender	addresses	that	services	health	children to	women and	access of	Ensure	GAD Result Statement/ GAD Objective
								improved	services	health care	rehabilitative	and	to curative	MFO: Access	Relevant Organization MFO/PAP or PPA
							Protection	Children	Women and	responsive	of gender-	Maintenance	₹	Establishmen	GAD Activity
	health workers	for frontiline	4R's of WCPU	training on the	conduct of	Continuous						aintained	established/m	No. of WCPU	Performance Indicators /Targets
														36,523.64	GAD Budget
									Female: 55	Male: 84;	Counselling:	VAWC			Actual Result
								36,523.64	PS=						Budget Breakdown
														PS and MOOE	Expense Class (MODE/PS/Capital Outlay)
													WCPU	JRRMMC-	Responsible Unit /Office

Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement/ GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Actual Result	Budget Breakdown	Expense Class (MOOE/PS/Capital Outlay)	Responsible Unit /Office
The DOH	1. High	GFPS are	MFO: Access	Establish	No. of GFPS	190,154.31	GFPS consists		PS and MOOE	JRRMMC-
has an	leadership	fully	to Promotive	GAD Focal	established		of Male: 6;			GFPS
existing	support could	equipped	and Preventive Point System	Point System			Female: 14			
GFPS,	create	and	healthcare	and regular						
however, its	however, its functional GFPS	committed	services.	condcut of						
functionality	functionality while the lack of on gender		Improved/Acc	GFPS						
İs	it could create	mainstrea	ess to curative meetings	meetings						
ambiguous.	otherwise, 2.	ming	and							
Source:	Non-		rehabilitative							
Lazo, L.	functionality of		health care							
(2019),	GFPS is linked		services							
Gender	with lack of		improved							
Mainstreami institutional	institutional									
ng in the	capacity.Source:									
Philippines:	Lazo, L (2019),									
are the	Gender									
institutional	institutional Mainstreaming									
mechanisms in the	in the									
in place and	in place and Philippines: Are									

functional?	Gender Issue/GAD Mandate
the institutional mechanisms in place and functional?	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
disaggregated no. of GFPS members members No. of meetings conducted disaggregated no, of dedicated staffs for GAD	Performance Indicators /Targets
	GAD Budget
GFPS GAD Meetings and attended 1 Focus Group Discussion Meeting with DOH GAD and other government agencies. Male: 20, Female: 39 Female: 1	Actual Result
79,283.34 MOOE = 8,603.33 PS = 102,267.64	Budget Breakdown
	Expense Class (MOOE/PS/Capital Outlay)
	Responsible Unit /Office

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	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
	Performance Indicators /Targets
	GAD Budget
Face-to Face Practicum at the PGH for WCPU. Attended by 4 females. August to September PCW: Use of the HGDG to Mainstream GAD Elements in the Project Development Cycle on August 18, 2022. Attended by 1 male and 2 females	Actual Result
194,970.40	Budget Breakdown
	Expense Class (MOOE/PS/Capital Outlay)
	Responsible Unit /Office

CSC CODI shall Promote a Resolution receive safe and no. 01-0940 complaints of harmoniou swork ive investigage Rules on sexual section 7 procedures and states that perform such section 7 other functions states that proper in the Committee course of its on Decorum operations and and in accordance local antional or others to ensure agencies of that health work the state work colleges and environment universities, implementation government, of the said CSC of the	GAD Result Relevant Statement/ Organization GAD MFO/PAP or Objective PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Actual Result	Budget Breakdown	Expense Class (MOOE/PS/Capital Outlay)	Responsible Unit /Office
nary investigage n sexual harassment and harassment ment complaint in harassment complaint in accordance with prescribed procedures and perform such other functions as it may deem proper in the ttee course of its orum operations and in accordance gation with the CSC in all or others to ensure that health work force have a harmonious work s and environment ities, implementation in fithe said CSC	a 001: Access to promotive and	Create/Maint ain	Personnel Order for CODI	1,442.16	Hospital Personnel			JRRMMC- CDI
harassment and harassment and nary investigage sexual harassment in complaint in accordance with prescribed procedures and perform such other functions as it may deem proper in the course of its orum operations and in accordance in all Resolution No. all or 01-0940, among others to ensure that health work force have a harmonious work implementation of the said CSC	Preventiveheal	nmittee			Order No.:			
nary investigage n sexual harassment and harassment ment complaint in accordance with prescribed procedures and perform such other functions as it may deem proper in the course of its orum operations and in accordance gation with the CSC in all Resolution No. al or 01-0940, among others to ensure that health work force have a harmonious work s and environment ities, implementation in fithe said CSC	th care	on Decorum			2022-012			
nary investigage n sexual harassment complaint in n the accordance with prescribed procedures and perform such other functions as it may deem proper in the course of its orum operations and in accordance gation with the CSC in all or 01-0940, among others to ensure that health work force have a ment, harmonious work s and environment ities, implementation in sexual procedures and proper functions as it may deem proper in the course of its overdance pation No. all or O1-0940, among others to ensure that health work force have a ment, harmonious work implementation ment- of the said CSC	services	and						
nn sexual harassment complaint in n the accordance with prescribed procedures and perform such other functions hat " as it may deem proper in the course of its orum operations and in accordance gation with the CSC in all Resolution No. al or 01-0940, among others to ensure that health work force have a ment, harmonious work s and environment ities, implementation implementation of the said CSC	improved/	Investigation						
ment n the n the ", ', ', ', ', ', ', ', ', ', ', ', ', ',	es 002: Access to							
ment in the ", ', ', ', ', ', ', ', ', ', ', ', ', ',	curative and							
", ', ', ', ', ', ', ', ', ', ', ', ', ',	Rehabilitative							
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", hat" ttee orum gation in all in all al or es of s and s and ities, ng	Services							
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es of ement, ment, rities, rigment-			% of Sexual		CODI Meeting	1,442.16		
es of es of ment, ment, rg			Harassment		via Zoom,			
es of ment, ment, s and ities, ng ment-ment-			cases		August 23,			
ment, ment, s and s and ities, ng ment-			investigated		2022. Females:			
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ment, s and ities, ng ment-			cases					
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s and ities, ng ment-			Total no. of					
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ng ment-			investigation)					
ment-								
owned Resolution.								

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and/or controlled corporations with original charter."	Gender Issue/GAD Mandate
	Cause of Gender Issue
	GAD Result Statement/ GAD Objective
	Relevant Organization MFO/PAP or PPA
	GAD Activity
% of men and women employee who were sexually harassed in the workplace	Performance Indicators /Targets
	GAD Budget
	Actual Result
	Expense Class Budget Breakdown (MOOE/PS/Capital Outlay)
	Expense Class (MODE/PS/Capital Outlay)
	Responsible Unit /Office

Chairperson, GAD-TWG

Submitted By:

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							Gender Issue/GAD Mandate					
												Cause of Gender Issue
							GAD Result Statement/ GAD Objective					
							Relevant Organization MFO/PAP or PPA					
							GAD Activity					
				ATTRIBUTE		% of men and women patients who were sexually harassed by a healthcare provider	Performance Indicators /Targets					
		DPROGRAM	ATTRIBUTED PROGRAM			GAD Budget						
101							Actual Result					
TOTAL GAD UTILIZATION	SUB-TOTAL	SUB-TOTAL					Budget Breakdown					
40,115,663.93	ī	40,115,663.93					Expense Class (MOOE/PS/Capital Outlay)					
	Others (Not GAA)	GAA					Responsible Unit /Office					